

Community of Caring



shape for future generations. In a dynamic and challenging employment market, we took important steps to improve compensation for our well-qualified and dedicated faculty and staff. Virtually every area of the school benefited from the CKS Fund:

Campus Enhancements & Technology Integration

- New hardscape and landscape on Peachtree Way
- 10 surveillance cameras
- 150 Chromebooks
- 12 Smartboards
- 12 Lenovo teacher laptops

Curriculum & Student Services

- Superkids* Phonics & Reading Program
- Scholastic** Leveled Reader Program
- Orton-Gillingham*** training and support for grade K-2 teachers
- Parent/Student Retreats
- "Reading Room" for the organization & storage of the Leveled Reader Program
- Middle School robotics team
- Middle School "flex period" elective program support

Just as a rock tossed into the water causes a ripple effect, so has the influence of the Grey Nuns on our culture of generosity, which has revealed itself through the 634 donors who contributed \$698,440 for the 2021-2022 fiscal year. Christ the King School is thriving and able to fulfill its mission of educating the whole child because of our Community of Caring. On behalf of our faculty, staff, and students, we would like to express our gratitude and appreciation for your support.

Sincerely yours in Christ,

Monsignor Frank McNamee

Rector

Melissa Lowry

Principal

^{*}Superkids is a comprehensive English language arts curriculum crafted for grades K-2 using evidence-based literacy practices, along with a unique, systematic, and explicit instructional approach.

^{**} Scholastic Leveled Readers support reading development by integrating small-group instruction, assessment, and independent practice into classrooms to foster independent learners.

^{***}The Orton-Gillingham Approach is a direct, explicit, multisensory, structured, sequential, diagnostic, and prescriptive way to teach literacy.





SCHOOL ADVISORY COUNCIL

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Melissa and Mac Lowry, CKS Fund
Melissa Howard, PVA Community Partners
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Lisa Smith, Director of Advancement

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Kristin & Chris Heath
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OPERATING REVENUES

	2021-2022	2020-2021
Tuition, Tuition Assistance and Enrollment Fees	, \$5,855,232	\$5,712,988
GRACE Scholars	\$115,645	\$115,575
Archdiocese Block Grant	\$50,000	\$55,000
Student Services	\$223,544	\$135,489
Annual Fund	\$606,459	\$533,283
Other Development Income	e \$190,430	\$62,724
Interest Income	\$33,665	\$33,306
Miscellaneous	\$30,106	\$34,203
Total Revenue	\$7,105,082	\$6,682,568

OPERATING EXPENSES

\$4,984,699	\$4,777,097
\$356,911	\$363,935
\$136,210	\$84,981
\$766,429	\$610,325
\$149,313	\$107,153
\$285,844	\$263,005
\$59,545	\$55,426
\$300,265	\$380,098
	\$136,210 \$766,429 \$149,313 \$285,844 \$59,545

\$6,642,020 **Total Expenses** \$7,039,216 Net Operating Revenue* \$65,866 \$40,548

2021-2022 **GIFT SUMMARY**

CKS Fund Contributions	\$606,360
Endowment Fund	\$30,242
Camp Schweers Endowed Scholarship	\$375
Cullum Owings Endowed Scholarship	\$17,715
Mama Noel and Bud Murray	
Endowed Scholarship	\$1,195
Owen Stokes Endowed Scholarship	\$1,807
Sister Jean Liston Endowed Scholarship	\$295
Grants	\$6,000
Principal's Discretion	\$25,000
Tuition Assistance	\$4,806

Scholarships

Alumni	\$125
Kelner	\$975
Tim Angulo	\$3,400
Katherine Davis	\$145

Total: \$698,440



^{*}Excludes Non-Operating Activity: Endowment, PVA, and \$150 K CKS Donation to Hyland Center

+ PARENT VOLUNTEER ASSOCIATION

The Parent Volunteer Association at Christ the King School is comprised of parents who are dedicated to enhancing our Community of Caring for students, families, and faculty & staff. Offering

more than 40 different committees, it welcomes all parents to join in sharing their time and talent, enriching the CKS community through social, spiritual, and fundraising events.

The PVA supports community outreach with our CKS Serves Committee. This committee facilitates service activities for students and their families; our students volunteered over 1,400 hours of their time through these events. Volunteer opportunities included making Christmas Boxes of Joy for children in need, providing dinners to students through Agape Youth and Family Center, writing letters to senior citizens, donating sides for Thanksgiving meals, and packing over 10,000 meals for the Rise Against Hunger Program.

Schoolwide PVA events include the much-anticipated
Halloween Festival, FunRun, Jingle Jog, Mother-Son
event, Daddy-Daughter dance, and Field Day. The Middle
School co-chairs arrange special Middle School only events
such as the Fall Picnic, Mother-Daughter Luncheon, Varsity
Lunch, and 8th grade Graduation Reception. The 2021-22 school
year saw the return of the Rex Gala, which was a huge success
from both a community building and a fundraising perspective.
The Gala contributions provided funding for enhanced school security
measures, a new phonics curriculum for K-2nd grades, a Scholastic Leveled
Reader Program for K-6th grades, as well as additions to the Middle School
social studies curriculum.























An important focus for the PVA is to show our faculty and staff how much their hard work means to our community. The Staff Appreciation Committee provides monthly lunches and goodies, the Birthday Recognition Committee treats the faculty & staff to a lunch on their birthday, and the PVA Executive Committee organizes a Christmas and end-of-year collection that is given as a bonus to every school employee.



Many thanks to our parents who work tirelessly to support our Community of Caring!



























PVA OFFICERS

Agie Rutkowski, Co-Chair Meredith Vincent, Co-Chair Katherine Remmert, Co-Chair Nicky DeLuke, Communications Sarah Schlenk, Treasurer

PVA FUNDRAISERS

Auction	\$143,236
Community Partner Program	\$10,555
Parent Donation Drive	\$21,160
Used Uniforms	\$10,629
School Store	\$14,769
Shopping Wise & Box Tops	\$5,716
Net Middle School Council Activities^	(\$6,687)
Fun Run	\$1,553
Other Miscellaneous Income	\$8,270

Total Revenue \$209,200

PVA EXPENDITURES

Endowment Fund - Auction	\$11,266
Technology Fund - Auction	\$22,533
Safe Havens International & Security Upgrades - Auction	\$33,799
Accelerated Reader Program & Teacher Fund-a-Need	\$75,638
Teacher/Staff Bonuses (Christmas)	\$24,847
Patron Party - Funded by Community Partner Program	\$7,011
Hospitality Events/New Parent	\$7,520
Tuition Assistance/Scholarships	\$3,500
Teacher Appreciation	\$4,074
Spiritual Life (including CKS Serves)	\$1,050
Net Other PVA Sponsored Events	\$9,788

Total Expenditures \$201,026 Total Net Income \$8,174

Community of Caring



TOTAL CONTRIBUTIONS 2021-2022

\$606,360

PARTICIPATION:

FACULTY STAFF 100% SCHOOL ADVISORY COUNCIL 100%

PARENTS 93%

NEW PARENTS 95%

PVA 96%

EXCEEDED CKS FUND GOAL BY \$156,360

360 FAMILIES

634
CKS FUND DONORS





This year the CKS Fund celebrated a record with the highest donations ever received — \$606,360. Gifts to the CKS Fund provide current use resources that help defray the cost of tuition. In fact, gifts to the CKS Fund make up approximately 6% of the school's operating budget. Unrestricted and current use gifts to the CKS Fund are very important to meet the school's most immediate needs, while at the same time providing a tax benefit for the donor.

- ALUMNI
- **FACULTY & STAFF**
- GRANDPARENTS
- PAST PARENTS

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Nil Sine Deo (\$10,000 - \$24,999)

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ENDOWMENT FUND

Money donated to the Endowment Fund is given with the stipulation that it be invested, and the principal remain intact. This allows for the donation to have a much greater impact over time, securing the financial future of our school for generations to come. The fiscal year end was valued at \$3,474,070. Thank you to the following donors for your gracious support of this important investment.

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GRANT AWARDS

During the 2021-2022 school year, Christ the King School received two grants.

Christ the King School is pleased to announce we received a grant award of \$5,000 from The Catholic Foundation of North Georgia through the spring grant cycle. The grant award is intended to purchase new Chromebooks for the 5th grade, which replaces 5-year-old Surface Pros. We thank the board of the CFNGA for the generous award.

CKS was awarded \$1,000 through the generosity and recommendation of the Alex & Betty Smith Donor Advised Endowment Fund at The Catholic Foundation of North Georgia.





COMMUNITY PARTNER PROGRAM

Christ the King School is grateful for the generous support of our community partner businesses and families. Gifts to the Community Partner Program allowed each student to experience an additional field trip this year.

GOLD









SILVER













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Thanks to the Georgia Private School Tax Credit law, taxpayers can re-direct a portion of their state taxes to **Student Scholarship Organizations** (SSOs). Founded in 2008, GRACE Scholars is one such SSO, and taxpayers can choose to directly support students at Christ the King School through participation in the GRACE Scholars program. Participants receive a 100% Georgia State Tax Credit for their contribution.



Currently, Christ the King School has 22 students benefiting from GRACE Scholarships. We are grateful to the following who chose to support Christ the King School to keep Catholic Education within reach for all families.

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Christ the King School's Sister Mary Clement Society for Planned Giving was formed to provide a financial or estate planning vehicle for donors interested in supporting the school's future. We are grateful to individuals who recognize the positive impact of Christ the King School in their lives and/or the lives of their children and grandchildren. With gratitude, we acknowledge the individuals who have made provisions for the school in their estate plans.

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